

**Columbus School District
2020-2021
Charter School Authorizer Annual Report**

Authorizer Annual Report Checklist

When completing the Charter School Authorizer Annual Report, verify that:

- All sections of the report are present, and all schedules are completed and attached.
- For school district authorizers, the schedule of authorizer operating costs has been included as a supplement to the school district's annual audited financial statements submitted to DPI.
- The report has been completed at the authorizer level, rather than completed for an individual school.
- Authorizer operating costs have been identified in Section VI. This section should not be left blank.
- The operating costs reported in Section VI reflect **only** the costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. s. 118.40 (3m)(a) to (e) which include:
 - Soliciting and evaluating charter school applications,
 - Considering the principles and standards for quality authorizing established by the National Association of Charter School Authorizers,
 - Giving preference in the awarding of contracts for the operation of charter schools that serve children at risk,
 - Approving high-quality charter schools that meet identified educational needs and promote a diversity of educational choices, and
 - Monitoring the performance and compliance with Wis. Stat. s. 118.40 of each charter school with which it contracts.

The operating costs in this section should **not** reflect the operating costs for the authorized charter school(s).

- The total amounts reported in Section VI and Section VII are not the same. As noted above, Section VI should only include operating costs the authorizing entity incurred while fulfilling the duties under Wis. Stat. 118.40 (3m)(a) to (e); while Section VII should include the costs of services the authorizing entity provided to the charter schools with which it contracts. **The expenditures in Section VI and Section VII should not match.**
- Costs reported in Section VII are only the costs of services provided to the charter school(s). Examples of the types of costs that should be reported in this section include but are not limited to: costs for business office services, costs for food services, curriculum services, professional development services, etc. **The expenditures in Section VI and Section VII should not match.**

For further instructions and requirements related to completing each section of this report see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Columbus School District
Authorizer Address:	200 School St. Columbus WI
Authorizer Contact Person:	Beth Hellpap
Contact Person Title:	Principal
Contact Person Phone:	920-623-5952
Contact Person Email:	bhellpap@columbus.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

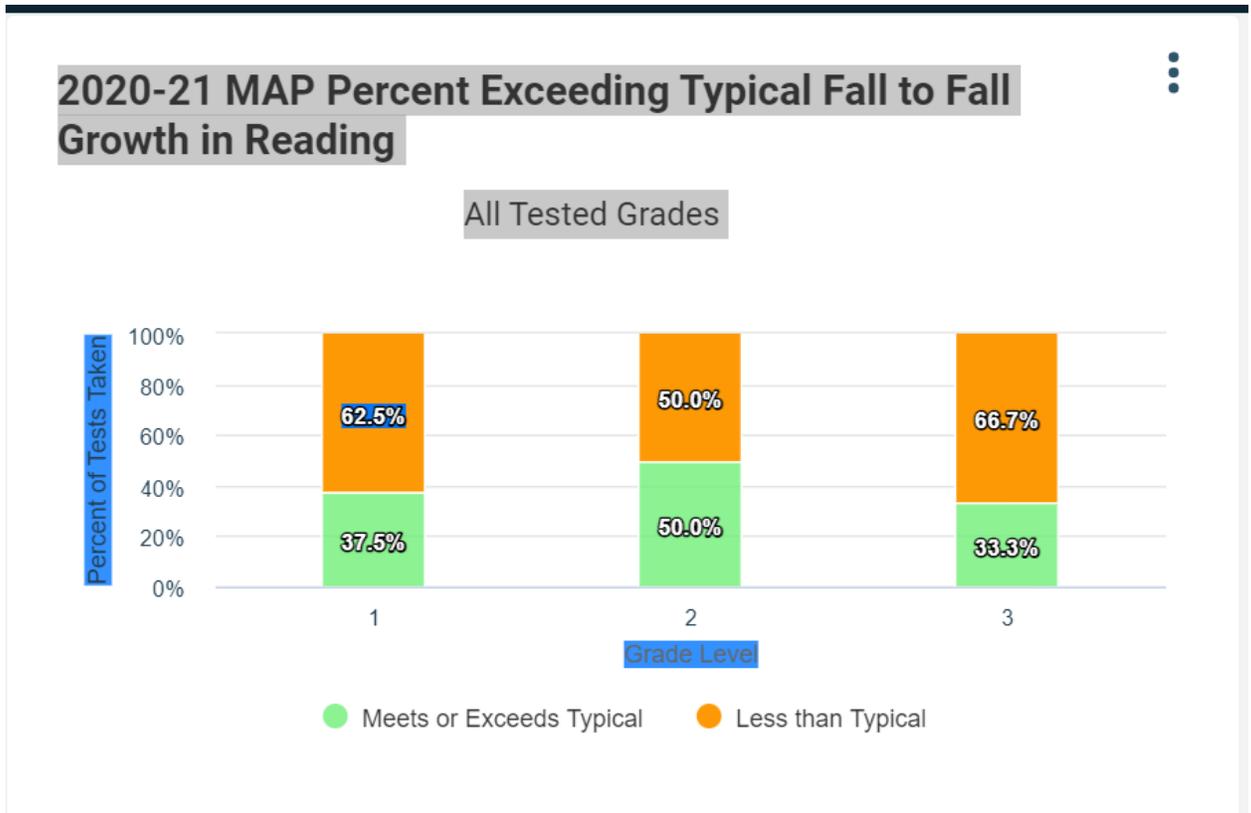
Charter Schools Currently Under Contract in 2021-2022:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx - 6/30/20xx):	Grades Served:
Discovery Charter School	Discovery Charter School Council	7/1/2009-6/30/2024	K-3

Charter Schools with Non-renewed or Revoked Contract during 2020-2021:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx - 6/30/20xx)*:	Reason for Non-renewal or Revocation:

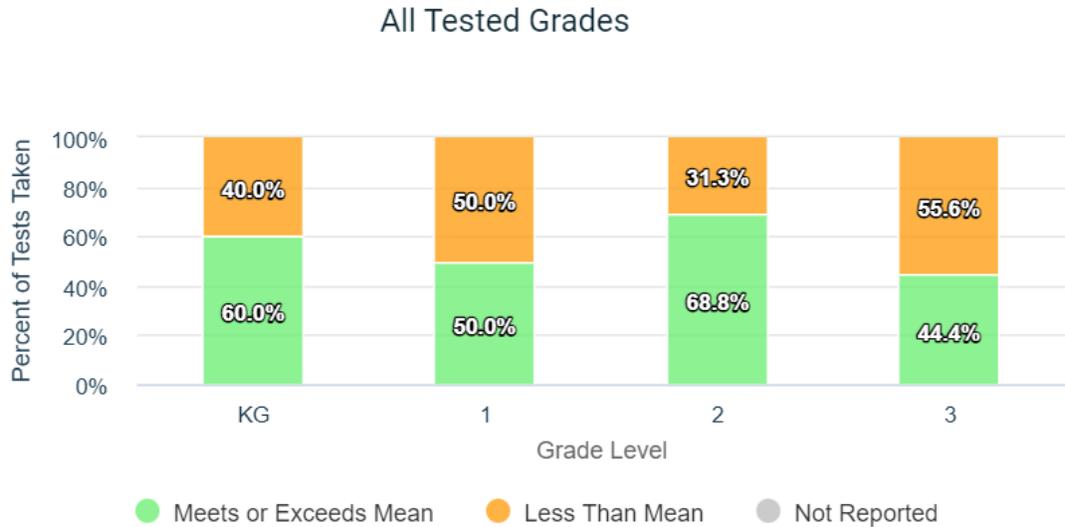
Charter Schools that Closed During or at the Conclusion of 2020-2021:			
School Name:	Date of School Closure:	Contract Term Dates (7/1/20xx - 6/30/20xx):	Reason for Closure:

Charter Schools Currently Approved, But That Have Not Yet Begun to Operate:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx - 6/30/20xx):	Anticipated First Academic Year of Instruction (e.g. 22-23):

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS



2020-21 Fall MAP Percent Exceeding National Mean in Reading



SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

Per the Discover Charter School contract with the Columbus School District, the District allocated 80% of the elementary school's per pupil cost per each DCS member for non personnel expenditures including personal service, employee travel, general supplies, workbooks, resale items, and equipment. The allocated budget was \$18,450 and actual audited expenditures totaled \$11,352.81. In addition, personnel costs were budgeted for \$458,540.00 while actual audited expenditures totaled \$518,412.71. Please see the attached financial report for evidence

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

SECTION VI: AUTHORIZER OPERATING COSTS

See completed audited Schedule of Charter School Authorizer Operating Costs. The Columbus School District 2020-2021 financials were audited in accordance with GAAP by Wipfli LLP. At the time of this report, the audited booklet was not available.

2 Special edu Teachers

King 50%

3 elective teachers

Hallman- Ph.e. 33%

Franklin- music 33%
Flor- art 33%
2 secretaries
Marty- office assistant 33%
Gentz- school assistant/health assistant 33%
ESP's
Salisbury 100%
1 Librarian
Egan 10%
1 Library Assistant
Udelhoven 25%
1 Interventionist
Vander Sanden 25%
1 OT
Burchardt 12%
Speech Path
Yingst 25%
3 Custodians
Smerling, Dykstra, McCormick 33%
1 Principal
Hellpap 33%
1 School Psychologist
Schiedermayer 8%
IT staff
Tenpass, Shaw 33%
District Office Staff
Superintendent -Deuman 10%
Business Admin.-Knitt 10%
Curriculum and Instruction -Schmidt 10%
Student Services- Blochwitz- 10%
Technology Director- Bembenek- 10%

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

COLUMBUS SCHOOL DISTRICT

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING 2021

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	\$410,093.27
EMPLOYEE BENEFITS	200	\$148,610.51
PURCHASED SERVICES	300	\$8,565.80
NON-CAPITAL OBJECTS	400	\$2,381.05
CAPITAL OBJECTS	500	0
INSURANCE & JUDGEMENTS	700	0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0
TOTAL		\$569,650.63

COLUMBUS SCHOOL DISTRICT

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING 2021

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	\$256,760.76
SPECIAL EDUCATION	150000	\$63,419.94
HEALTH SERVICES	214000	\$9,417.87
PSYCHOLOGICAL SERVICES	215000	\$6,908.44
CURRICULUM DEVELOPMENT	221200	\$36,175.18
INSTRUCTIONAL STAFF TRAINING	221300	\$0.00
GENERAL ADMINISTRATION	230000	\$19,391.52
BUILDING ADMINISTRATION	240000	\$103,468.11
BUSINESS SERVICES	252000	\$12,088.43
GENERAL OPERATIONS	253000	\$14,895.37
PUPIL TRANSPORTATION	256000	\$4,124.62
TECHNOLOGY	266000	\$22,714.72
OTHER SERVICES (LIBRARY)	222200	\$20,285.67
TOTAL		\$569,650.63